

**WORLD ACTION FUND  
(WAF)**

**ANNUAL REPORT**

**AND**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

**EDITE, ORIEKOT & ASSOCIATES**  
**Certified Public Accountants**  
P.O Box 1668 Kampala

**REPORT AND FINANCIAL STATEMENTS  
FOR THE 12 MONTHS ENDED 31 DECEMBER 2020**

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**INFORMATION & OFFICERS AND PROFESSIONAL ADVISORS**

LEGAL NAME World Action Fund (WAF)

MANAGEMENT	Mr. Odama Peter	Executive Director
	Mrs. Mandal Torsten	Technical Advisor (Agric/Forest)
	Mr. Aliga Rofins	Administration/Finance Officer
	Mrs. Draru Dominica	Administrative Assistant
	Mr. Atama Albert	Logistics/Procurement Officer
	Mrs. Lekuru Harriet	Field facilitator
	Mrs. Driciru Annet	Project Coordinator
	Mrs. Juruga Richard	Field Facilitator-disability

THE BOARD OF DIRECTORS	Mr. Adiga Bernard Ngobi	Chairperson
	Mrs. Abaru Janet	Deputy Chairperson
	Mr. Odama Peter	Secretary/Executive Director
	Mrs. Avako Jesca	Treasurer
	Mrs. Angutoko Immaculate Draru	Legal Counsel

FUNDING PARTNERS

Walk About Foundation  
Team Benefit/Give Dignity  
Global Pace Limited  
ARAMAIC Relief International  
U.S. Department of State's Bureau of Population, Refugees, and Migration  
Crowd funding: Global Giving, Benevity and Your Cause

COVERAGE West Nile sub region, Kampala and niches operations in Western and Eastern, Uganda

REGISTERED OFFICE World Action Fund (WAF)  
P.O Box 5360. Kampala-Uganda  
e-mail: [info@worldactionfund.org](mailto:info@worldactionfund.org)

BANKERS KCB Bank  
Ben Kiwanuka Road Branch Kampala

**INFORMATION & OFFICERS AND PROFESSIONAL ADVISORS (Continues)**

**AUDITORS**

**EDITE, ORIEKOT & ASSOCIATES**  
Plot 2010/11/12, 1<sup>st</sup> floor Togo Construction Building,  
Old Portbell Road, Luzira  
P.O Box 1668 Kampala,  
Uganda

## **REPORT ON MANAGEMENT OF THE ORGANIZATION**

In compliance with the Program Agreement and the International Financial Reporting Standard (IFRS) on directors' Report, the Management submits their report and the audited financial statements of World Action Fund (WAF) the organization for the 12months ended 31<sup>st</sup> December 2019.

World Action Fund (WAF) is a separate registered entity with Uganda National NGO Board under Ministry of Internal Affairs, with registration certificate No. INDR111691266NB legal entity as a Not- For-Profit Making Organizations and hence the report has been modified for specific purposes.

### **PRINCIPAL ACTIVITIES**

World Action Fund (WAF) relationship continues to be as defined in helping people living in extreme poverty to achieve enhancement in their lives

World Action Fund (WAF) is charged with responsibility of coordinating, supporting, all the social and economic development programs and to provide excellent services and products by using all possible means to empower the communities, holistically with a view to yield the lasting change through education and public awareness, advocacy and action to conserve environment.

The main functions of this office include provision of technical mentoring (monitoring) and facilitation of planning processes, monitoring and evaluation interventions. The creation of this office came up as a result of the need to enhance the impact of community development initiatives at various levels and in particular at the beneficiary level.

#### **Vision**

Provide support to all the needy in Uganda and beyond

#### **Mission**

To engage in long term development works, build resilience, respond to emergency conditions, and pursue to address the root causes of poverty through development networks, education and advocacy work.

#### **Overall goal**

To build resilience, respond to emergency conditions, and pursue to address the root causes of poverty through development networks, education and advocacy work

## **REPORT ON MANAGEMENT OF THE ORGANIZATION (Continued)**

### **Specific Objectives**

- a. to Conserve environment and protect different species of fauna and flora
- b. to promote livelihoods through agribusiness
- c. to support financial inclusion through micro finance credits access and revolving funds
- d. to support community health programs and access.
- e. to promote the care, wellbeing and development of all children in need especially the deprived, the abused, the destitute and homeless
- f. to build capacities of government and citizens on accountability, good governance and human rights
- g. to carry the scientific research, education and technological innovation
- h. support refugees, internal displaced and emergencies aid
- i. support the needy to access justice and fundamental human rights

### **Strategic objectives**

The strategic objectives will build on the success of WAF and continue to address the needs of the communities that the organisation serves, by engaging in long term development work, build resilience, respond to emergency conditions, and pursue to address the root causes of poverty through development networks, education and advocacy work

- SO 1: Improved health and nutrition status of children under five & women in the reproductive age.
- SO 2: Improved food security and community resilience among the most vulnerable populations through sustainable agriculture.
- SO 3: Improved equitable access to and quality education for girls and boys.
- SO 4: Increased protection against Gender Based Violence for girls and women and youth support skills development for employment and disabled persons
- SO 5: Water, Sanitation and Hygiene promotion and Health Care/HIV/AIDS
- SO 6: Improved organizational performance and effectiveness to achieve WAF strategy.

**Annual Report and Financial Statements  
31 December 2020**

**REPORT ON MANAGEMENT OF THE ORGANIZATION (Continued)**

During the period ended 31 December 2019, the organization had over spent fund balance of **UGX (579,501)**, represented by cash at hand of **UGX 0**, and bank balance of **UGX 170,499** and the amount of **UGX 750,000** for the related audit expenditures was recognized as a liability in the financial statements.

**SOLVENCY**

World Action Fund (WAF) state of affairs as at 31 December 2020 is reflected in these financial statements. This is the terminal year for the implementation of this project activities.

**AUDITORS**

M/s Edite, Oriekot & Associates, Certified Public Accountant was the auditor for the period following appointment by the World Action Fund (WAF)

**MANAGEMENT MEETINGS**

World Action Fund (WAF) Management held monthly meetings during the Period under review.

SIGNED FOR AND ON BEHALF OF THE PROJECT MANAGEMENT

.....  
  
Executive Director

09/08/2021

.....  
  
Project Accountant

**STATEMENT OF THE RESPONSIBILITIES ON MANAGEMENT OF THE ORGANIZATION**

The Management of World Action Fund (WAF) is required to prepare financial statements that give a true and fair view of the state of affairs of the Organization at the end of the financial period and of the surplus or deficit of the Organization for that period. It also requires management to ensure that proper accounting records are kept which disclose with reasonable accuracy at any time the financial status of the Organization. They are also responsible for safeguarding the assets of the project.

Management is responsible for the preparation of financial statements that give a true and fair view, in accordance with the Organization's financial accounting policies and guidelines stated in note 1 and local regulatory requirements, and for such internal controls as management determine are necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Management confirms that suitable accounting policies have been used and applied consistently, and reasonable and prudent judgments and estimates have been made in the preparation of the financial statements for 12 months ended 31 December 2020.

Management also confirms that the International Public-Sector Accounting Standards (IPSAS) modified cash basis; have been followed. Management is responsible for keeping proper accounting records, for safeguarding the assets of the Authority and hence taking reasonable steps for prevention of fraud and other irregularities.

SIGNED FOR AND ON BEHALF OF THE PROJECT MANAGEMENT

  
.....  
Secretary BoD

09/02/2021

  
.....  
Chairperson BoD





# EDITE, ORIEKOT & ASSOCIATES

## CERTIFIED PUBLIC ACCOUNTANTS

Executive Director,

World Action Fund (WAF)  
P. O Box 5360  
Kampala -Uganda

### INDEPENDENT AUDITOR'S REPORT ON THE FINANCIAL STATEMENTS OF WORLD ACTION FUND (WAF) FOR THE 12 MONTHS ENDING 31 DECEMBER 2020

We have audited the accompanying financial statements of World Action Fund (WAF), set out on pages 11 to 21 which comprise the income and expenditure statement, the statement of financial position, statement of changes in accumulated fund and cash flow statement for the period then ended, and a summary of significant accounting policies and other explanatory notes.

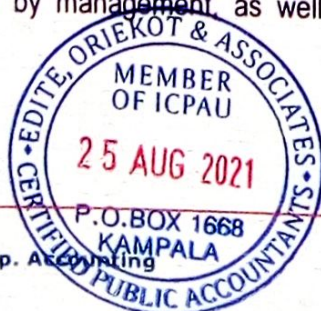
#### *Project Managements' Responsibility for the financial statements*

The Project Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Public-Sector Accounting Standards (IPSAS) cash basis. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

#### *Auditor's responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we considered the internal controls relevant to World Action Fund (WAF) preparation and fair presentation of the financial statements in order to design audit procedures that were appropriate in the circumstances, but not for the purpose of expressing an opinion on the Organization's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.



CPA EDITE STEPHEN  
ACCA, CPA (U), CPA(R), BSc(Hons) App. Accounting  
CPA ORIEKOT JAMES  
CPA(U), DBS (MUBS)

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# EDITE, ORIEKOT & ASSOCIATES

## CERTIFIED PUBLIC ACCOUNTANTS

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion

### *Opinion*

In our opinion the accompanying financial statements give a true and fair view of the state of financial affairs of the project as at 31 December 2020 and of its financial performance and cash flows for the 12 months then ended in accordance with International Public-Sector Accounting Standards (IPSAS) cash basis and Project Management, Policies and Guidelines.

### ***Basis of Accounting and Restriction on Distribution and Use***

Without modifying our opinion, we draw attention to note 1.1 to the financial statements, which describes the basis of accounting. The financial statements are prepared on a modified cash basis to satisfy the reporting requirements of the Organization. As a result, the financial statements may not be suitable for another purpose. Our report is intended solely for Organization's projects and programs and its donors.

### ***Report on Other Legal Requirements***

As required by World Action Fund (WAF), we report to you, based on our audit, that:

- i) We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of our audit;
- ii) in our opinion, proper books of account have been kept by the Organization, so far as appears from our examination of those books; and
- iii) The Organization's statement of financial position (Balance Sheet) and Receipt and Expenditure (Income statement) are in agreement with the books of account
- iv) The Organization has complied with local laws and regulations, except for item in our management report
- v) The Organization has complied with rules and regulations on administration of project/Program funds and expenses, except for items in our management report

**Edite, Oriekot & Associates**

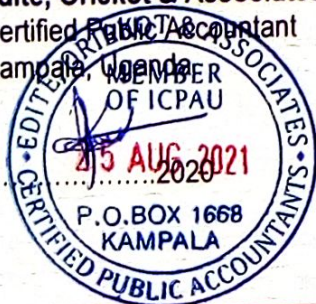
Certified Public Accountant

Kampala, UGANDA

MEMBER OF ICPAU

25 AUG 2021

P.O. BOX 1668  
KAMPALA



CPA EDITE STEPHEN  
ACCA, CPA (U), CPA(R), BSc(Hons) App. Accounting  
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**a) INCOME AND EXPENDITURE STATEMENT  
FOR THE 12 MONTHS ENDED 31 DECEMBER 2020**

Receipts	Notes	BUDGET	ACTUAL
Disbursements	1.19	96,025,000	35,693,236
Other Incomes	1.20	-	-
<b>Total Receipts</b>		<b>96,025,000</b>	<b>35,693,236</b>
		=====	=====

Payments	Budget line	Budgeted amount (UGX)	Actual Amount (UGX)	Variance (UGX) (UGX)	% AGE
1.21 Activity Costs		210,247,800	41,750,000	(168,497,800)	19.9%
1.22 Admin Costs		-	1,263,000	1,263,000	0.0%
1.23 Occupancy Costs		4,800,000	5,520,000	720,000	115.0%
1.24 Payroll Costs		25,200,000	-	(25,200,000)	0.0%
1.25 Bank Charges		-	916,303	916,303	0.0%
Audit fees		-	750,000	750,000	0.0%
Depreciation		-	-	-	0.0%
		<b>240,247,800</b>	<b>50,199,303</b>	<b>(190,048,497)</b>	
Surplus/(Deficit)			(14,506,066)		
			=====		

**Annual Report and Financial Statements  
31 December 2020**

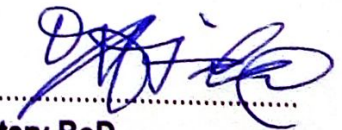
**b) STATEMENT OF FINANCIAL POSITION  
AS AT 31 DECEMBER 2020**

<b>Assets</b>	<b>Note</b>	<b>2020 Ushs</b>	<b>2019 Ushs</b>
Fixed Asset	1.26	4,220,000	2,100,000
Cash and Bank balances	1.27	170,499	13,176,565
<b>Total assets</b>		<u><b>4,390,499</b></u> =====	<u><b>15,276,565</b></u> =====
<b>Funds and Liabilities</b>			
Fund balance	1.30	-579,501	12,426,565
Capital reserves presented by Fixed ASSETS		4,220,000	2,100,000
Payables	1.31	750,000	750,000
<b>Total funds and liabilities</b>		<u><b>4,390,499</b></u> =====	<u><b>15,276,565</b></u> =====

The financial Statements on Page 11 to page 21 were approved by the Board of Directors



.....  
**Chairperson BoD**  
World Action Fund



.....  
**Secretary BoD**  
World Action Fund

**c) STATEMENT OF CHANGES IN ACCUMULATED  
FUND  
FOR THE 12 MONTHS ENDED 31 DECEMBER 2020**

	<b>Accumulated fund (Ushs)</b>
Fund balance at 1st January 2019	32,238,329
Deficit for the year 31 December 2019	(18,311,764)
<b>Fund balance at 31 December 2019</b>	<u>13,926,565</u>
	=====
Balance as at 1 January 2020	13,926,565
Deficit for the year	(14,506,066)
<b>Fund balance at 31 December 2020</b>	<u>(579,501)</u>
	=====

**d) STATEMENT OF CASH FLOWS  
FOR THE 12 MONTHS ENDED 31 DECEMBER 2020**

	<b>2020 Ushs</b>	<b>2019 Ushs</b>
<b>Cash flows from operating activities</b>		
Operating excess/(Deficit) for the year	(14,506,066)	(18,311,764)
Depreciation Expense	-	-
Bad debts written off		
Adjustments for:	3,620,000	90,000
<b>Net Cash flows from operating activities</b>	<b>(10,886,066)</b>	<b>(18,221,764)</b>
<b>Changes in working capital</b>		
Increase/(Decrease) in payables	-	750,000
Un utilized Fund		-
<b>Net cash used in operations</b>	<b>(10,886,066)</b>	<b>(17,471,764)</b>
<b>Cash flows from investing activities</b>		
Purchase of Fixed Assets	(2,120,000)	(1,590,000)
<b>Total</b>	<b>(2,120,000)</b>	<b>(1,590,000)</b>
<b>Decrease in cash and cash equivalents</b>		
Cash and cash equivalents 1 January	13,176,565	32,238,329
<b>Cash and cash equivalents January 2020</b>	<b>170,499</b>	<b>13,176,565</b>
Represented by:		
Cash and bank balance	170,499	13,176,565

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE 12 MONTHS ENDED 31 DECEMBER 2020**

**1. GENERAL INFORMATION**

**a) Statute**

**Poverty, food insecurity, and poor nutrition and health** are among the most pernicious problems eroding quality of life and limiting economic productivity. ... The world Action Fund's main focus is to helping people living in extreme poverty to achieve enhancement in their lives, increase the **poor's** incomes, improve livelihoods and access to healthy diets, and promote human capital development. The bigger picture is strengthened integration from below that uniformly embraces integration as reality that includes all hence ensuring sustainability and long-term impact.

World Action Fund is an indigenous not-for-profit, charity, developmental, advocacy NGO registered in 2014 under Ministry of Internal Affairs NGO bureau with an aim of working with communities to overcome poverty and injustice and refugees and emergencies. Registered under ACT, CAP.113, under National NGO Board (Ministry of Internal Affairs, Uganda). World Action Fund's work is humanitarian, dedicated to elimination of extreme poverty in the country, it's main intervention is Youth-Women-Child-focused and community- based. We seek to tackle the causes of poverty and promote empowerment through our work in charity, development and advocacy works WAF currently implements development Programmes.

Women, Youth and Children are the starting point of all World Action Fund's charity community-based development, relief and advocacies. We nationally integrate all programme sectors to contribute to children's well-being and the progressive fulfilment of Women's, Youths and Children's rights at each stage of their lifecycle. Thus, World Action Fund commitment to the wellbeing of Women, Youths and Children is the main impetus for its FY2015 – 20 National Strategy. It's inspired by its charity Identity any call to work with children, women, youths and their families and communities to reach their full potential.

We seek to contribute to the movement of children, youths, women families, individuals and communities from the surmountable condition of poverty and powerlessness to life in all its fullness.

**b) Principal Accounting Policies**

The principal accounting policies adopted in the preparation of these financial statements are set out below. These policies have been consistently applied to all the Periods presented, unless otherwise stated.

**NOTES TO THE FINANCIAL STATEMENTS (Continued)**

**1.1 Basis of Preparation**

These financial statements have been prepared in accordance with International Public-Sector Accounting Standards (IPSAS) cash basis. The policies set below have been consistently applied to all the Period(s) presented. These financial statements have been prepared under historical cost convention. No adjustments have been made for other inflationary factors affecting the financial statements.

**1.2 Property, Plant and Equipment and other Assets**

Property, Plant and Equipment and other assets are expensed at the date of purchase but recorded in the register for management purpose.

**1.3 Budget figures**

Budget figures have been provided for comparison purposes and have been extracted from the work plan approved by World Action Fund (WAF). This work plan approved by is used to manage project spending within the agreed guidelines.

**1.4 Revenue recognition and Expenditure**

Revenue is recognized on cash basis of accounting. Revenue is recognized only when cash is received and expenditure when payment has been made.

**1.5 Foreign Currency Translation**

**(a) Functional and Presentation Currency**

Items included in the financial statements are measured in Ugandan shillings, the currency of the primary environment in which the entity operates ("functional currency").

**(b) Transaction and Balances**

All transactions of the project are carried out in Uganda Shillings, the functional currency of the project. No foreign exchange gains and losses are anticipated to result from the settlement of transactions and translation at Period-end exchange rates of monetary assets and liabilities denominated in foreign currencies



## **1.6 Cash and cash equivalents**

Cash and cash equivalents comprise of cash at hand, and deposit held at call with KCB Bank. All are denominated in Ugandan Shillings.

**Annual Report and Financial Statements  
31 December 2020**

## **NOTES TO THE FINANCIAL STATEMENTS (Continued)**

### **1.7 Comparative Figures**

As this is another phase of the Project, comparative figures for the year ended 31 December 2018 have been presented along with this Period's figures for comparison purposes where necessary.

### **1.8 Income Tax**

World Action Fund (WAF) is a not for profit making entity within the meaning of Uganda Income Tax Act, 2012. The Organization is therefore exempt from the income tax on its charitable income and grants

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**NOTES TO THE FINANCIAL STATEMENTS (Continued)**

<b>1.19 Grants &amp; Donations</b>	<b>A/c No.</b>	<b>2020</b>	<b>2020</b>
<b>Revenue Line</b>		<b>Budget</b>	<b>Amount (UGX)</b>
Walkabout Foundation donation of appliances		96,025,000	35,693,236
Transfer online Giving Foundation		-	-
<b>Total</b>		<b>96,025,000</b>	<b>35,693,236</b>
<b>1.20 Other Incomes</b>		<b>Budget</b>	<b>Actual Amount</b>
a) Membership		-	-
b) Bank Interests		-	-
<b>Total</b>		<b>-</b>	<b>-</b>
<b>Total Revenue</b>		<b>96,025,000</b>	<b>35,693,236</b>
<b>1.21 ACTIVITY COST</b>		<b>BUDGETED 2020</b>	<b>ACTUAL 2020</b>
A. Development Projects		192,050,000	11,220,000
B. Logistics/periderm/accommodation-WAF		12,992,800	15,610,000
C. Materials-modification		1,605,000	-
D. Accommodation-Photographer		600,000	-
E. Physiotherapist costs		3,000,000	3,500,000
F. Education and Public Awareness		-	11,420,000
<b>Total</b>		<b>210,247,800</b>	<b>41,750,000</b>
<b>1.22 ADMINISTRATION EXPENSES</b>		<b>BUDGETED 2020</b>	<b>ACTUAL 2020</b>
Office stationery		-	63,000
Utility		-	850,000
Office supplies		-	350,000
<b>Total</b>		<b>-</b>	<b>1,263,000</b>
<b>1.23 Occupancy Costs</b>			
2. Office rent		4,800,000	5,520,000
<b>Total Rent and Rates</b>		<b>4,800,000</b>	<b>5,520,000</b>
<b>1.24 Payroll Expenses</b>			
Staff allowances no.7		25,200,000	-
<b>Total</b>		<b>25,200,000</b>	<b>-</b>
<b>1.25 Bank Charges</b>		<b>BUDGETED 2020</b>	<b>ACTUAL 2020</b>
Bank charges Ugx		-	228,466
Bank charges USD		-	687,836
<b>Total</b>		<b>-</b>	<b>916,303</b>

**Annual Report and Financial Statements  
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**1.26 Capital Investments**

	<b>Furniture, fixtures &amp; Fittings 0.0%</b>	<b>Motor Vehicles 0.0%</b>	<b>Computers &amp; Equipment 0.0%</b>	<b>Total</b>
<b>Cost / Valuation</b>				
1 January 2020	740,000	-	1,360,000	2,100,000
Additions	2,120,000	-	-	2,120,000
31 Dec 2020	2,860,000	-	1,360,000	4,220,000
<b>NBV</b>				
31 Dec 2020	2,860,000	-	1,360,000	4,220,000
31 Dec 2019	740,000	-	1,360,000	2,100,000

**1.27 Cash hand Bank**

	<b>2020 Ushs</b>	<b>2019 Ushs</b>
Cash in hand	-	-
<b>Cash at bank</b>		
KCB Bank Ugx	76,270	13,107,919
KCB Bank USD	94,229	68,646
<b>Total</b>	<b>170,499</b>	<b>13,176,565</b>

**1.28 Fund balance**

	<b>2020 Ushs</b>	<b>2019 Ushs</b>
Cash and bank balances	170,499	13,176,565
Payable - (Audit Fees)	(750,000)	(750,000)
<b>Total</b>	<b>(579,501)</b>	<b>12,426,565</b>

**1.29 Accounts Payables**

	<b>2020 Ushs</b>	<b>2019 Ushs</b>
Accounts Payable	-	-
Audit fees	750,000	750,000
<b>Total</b>	<b>750,000</b>	<b>750,000</b>

ITEM	BUDGET UGX	ACTUAL UGX	VARIANCE UGX
<b>A. Development Projects</b>			
1. Buy wheelchairs/trikes	130,000,000	-	130,000,000
2. Prosthetics (artificial hands)	52,000,000	-	52,000,000
3. Ware house (Storage cost for appliances at Arua (rented 1 month)	5,400,000	-	5,400,000
4. Refreshment meal. soft drinks: beneficiaries/Care takers Beneficiaries 155, and caretakers 155	4,650,000	-	4,650,000
5. Training Beneficiary Care Takers	-	9,200,000	(9,200,000)
6. Training Materials	-	720,000	(720,000)
7. Training Sacco Women Groups	-	1,300,000	(1,300,000)
<b>Subtotal</b>	<b>192,050,000</b>	<b>11,220,000</b>	<b>180,830,000</b>
<b>1. Facilitation to 7 Volunteers- 6days, (4 districts) includes accommodation.</b>			
	3,592,800	660,000	2,932,800
<b>2. Hire Van supercustom for staff 7 volunteers + for 9days (4 districts) +2 Kenyan staff</b>			
	3,600,000	4,698,000	(1,098,000)
<b>3. Hire small car for extra staff 3 volunteers + for 9days (4 districts) + 2 Kenyan staff</b>			
	3,000,000	6,752,000	(3,752,000)
<b>4. Hire small truck-&gt;Transport Appliances to respective field districts during distribution</b>			
	2,800,000	3,500,000	(700,000)
<b>Subtotal</b>	<b>12,992,800</b>	<b>15,610,000</b>	<b>(2,617,200)</b>
<b>1. Glue bond</b>			
	90,000		90,000
<b>2. Orthopedic foam mattress</b>			
	1,000,000		1,000,000
<b>3. Celltop (plaster)</b>			

	40,000		40,000
4. Orthopedic Rubber for modification-pediatric	180,000		180,000
5. Medical Gloves	45,000		45,000
6. Facemask (disposable)	50,000		50,000
7. Hand sanitier-small tubes (personalised)	200,000		200,000
<b>Subtotal</b>	<b>1,605,000</b>	-	<b>1,605,000</b>
<b>D. Transportation</b>			
1. Accomodation (including 1 day arriaval) 1 person	600,000	-	600,000
<b>Subtotal</b>	<b>600,000</b>	-	<b>600,000</b>
<b>E. Other</b>			
1. Facilitation & accommodation	3,000,000	3,500,000	(500,000)
<b>Subtotal</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>500,000</b>
<b>F. Other</b>			
1. Radio Announcements	-	120,000	(120,000)
2. Community Awareness	-	4,800,000	(4,800,000)
3. PA Systems Hire	-	350,000	(350,000)
4. Volunteer Training	-	6,150,000	(6,150,000)
<b>Total</b>	-	<b>11,420,000</b>	<b>(11,420,000)</b>

Appendixes

FORM B

Registration Number: 1507

Regulation form 5 (2)



INDR111691268NB

THE REPUBLIC OF UGANDA  
THE NON-GOVERNMENTAL ORGANISATIONS ACT, 2016

*CERTIFICATE OF REGISTRATION*

I CERTIFY that:

WORLD ACTION FUND (WAF), (An Indigenous NGO), of File No. MIA/NB/2014/03/1266,  
P.O. BOX 28850, KAMPALA

has been registered with National Bureau for Non-Governmental Organisations.

Dated at Kampala, this 31ST day of AUGUST 2018

Okello Stephen

Executive Director,  
National Bureau for Non-Governmental Organisations

Certificate issued on: 14-09-2020 14:44 , No: BRS-INCC-7-20/82974



THE REPUBLIC OF UGANDA  
THE COMPANIES ACT



Registration No: 80020002682550

# Certificate of Incorporation

(Under section 18(3) of the Companies Act 2012)

I CERTIFY that WORLD ACTION FUND LIMITED (Limited by Guarantee) has this day been incorporated with Limited Liability.

Dated at Kampala, this 14th day of September the year 2020.

UGANDA REGISTRATION  
SERVICES BUREAU

Signature: **CHANDIA AGNES**

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Registrar of Companies



Printed on 14:06:32 14-09-2020